



Preliminary FISCAL YEAR 2021 BUDGET CALENDAR

September 2019	
TBD	BOS/School Board Joint Work Session – CIP Priorities
October 2019	
2	BOS/School Board Joint Work Session – Compensation and Benefits
15	CIP Advisory Committee Meeting #1
22	CIP Advisory Committee Meeting #2
29	CIP Advisory Committee Meeting #3 (if needed)
November 2019	
13	BOS/School Board Joint Work Session – Long-Range Financial Planning (Revenue, CIP, School Division Operating)
December 2019	
4	BOS Work Session – Long-Range Financial Planning (General Government Operating)
18	BOS Work Session – Long-Range Financial Planning
January 2020	
23*	School Superintendent presents budget request to School Board (*tentative date)
February 2020	
4	School Board adopts School Division budget request
19	County Executive’s presentation to Board – Recommended Budget
25	Work Session #1 – Revenue and expenditure overviews, School Division
28	Work Session #2 – Capital
March 2020	
3	Work Session #3 – General Government
4	Public Hearing on County Executive’s Recommended Budget
5	Work Session #4 – Revenue update, finalize tax rate for advertisement, approve Board’s Proposed Budget
11	Work Session #5 (if needed)
17	Work Session #6 (if needed)
April 2020	
6-10	Spring Break
13	Public Hearing on the CY 19 tax rate and Board’s Proposed Budget
20	Board sets tax rate and adopts budget
30	School Board adopts School Division budget
May 2020	
20	Board approves Appropriation Resolution