



# Preliminary FISCAL YEAR 2021 BUDGET CALENDAR

<b>September 2019</b>	
TBD	BOS/School Board Joint Work Session – CIP Priorities
<b>October 2019</b>	
2	BOS/School Board Joint Work Session – Compensation and Benefits
15	CIP Advisory Committee Meeting #1
22	CIP Advisory Committee Meeting #2
29	CIP Advisory Committee Meeting #3 (if needed)
<b>November 2019</b>	
13	BOS/School Board Joint Work Session – Long-Range Financial Planning (Revenue, CIP, School Division Operating)
<b>December 2019</b>	
4	BOS Work Session – Long-Range Financial Planning (General Government Operating)
18	BOS Work Session – Long-Range Financial Planning
<b>January 2020</b>	
23*	School Superintendent presents budget request to School Board (*tentative date)
<b>February 2020</b>	
4	School Board adopts School Division budget request
19	County Executive's presentation to Board – Recommended Budget
25	Work Session #1 – Revenue and expenditure overviews, School Division
28	Work Session #2 – Capital
<b>March 2020</b>	
3	Work Session #3 – General Government
4	Public Hearing on County Executive's Recommended Budget
5	Work Session #4 – Revenue update, finalize tax rate for advertisement, approve Board's Proposed Budget
11	Work Session #5 (if needed)
17	Work Session #6 (if needed)
<b>April 2020</b>	
6-10	Spring Break
13	Public Hearing on the CY 19 tax rate and Board's Proposed Budget
20	Board sets tax rate and adopts budget
30	School Board adopts School Division budget
<b>May 2020</b>	
20	Board approves Appropriation Resolution